



## **FORWARD PLAN**

HOVE TOWN HALL  
HOVE  
BN3 3BQ  
[www.brighton-hove.gov.uk](http://www.brighton-hove.gov.uk)

## Brighton & Hove City Council Forward Plan May to July

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at [democratic.services@brighton-hove.gov.uk](mailto:democratic.services@brighton-hove.gov.uk)

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to [anthony.soyinka@brighton-hove.gov.uk](mailto:anthony.soyinka@brighton-hove.gov.uk).

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
APRIL 2025					
24/04/25	<p>All Wards <b>Capital Asset Strategy (Disposals)</b></p> <p>This report seeks agreement of the strategy and approach for the disposal of capital assets to support the council's priorities and funding objectives</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>20 February 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>
24/04/25	<p>All Wards <b>Cabinet Asset Strategy (Disposals) (Exempt Category 3)</b></p> <p>Confidential report accompanying the Part One report</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>20 February 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

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24/04/25	<p>All Wards  <b>Brighton Marina to River Adur Flood and Coastal Erosion Risk Management (FCERM) scheme – Project Update and Phase Two Procurement Strategy</b></p> <p>This report seeks to revise the delegated authority given to the Interim Corporate Director City Operations to procure and award a construction contract for the accelerated construction elements of the FCERM scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>21 March 2025</p>	<p>Report, other documents may be submitted</p>	<p>Steven Parker  steven.parker@brighton-hove.gov.uk</p>

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24/04/25	<p>All Wards <b>Local Transport Plan Capital Programme 25/26</b></p> <p>This report recommends how the Local Transport Government Grant should be allocated across a range of priority transport areas.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>21 March 2025</p>	<p>Report, other documents may be submitted</p>	<p>Tracy Beverley tracy.beverley@brighton-hove.gov.uk</p>
24/04/25	<p>All Wards <b>Transfer of Adult Social Care Learning Disability Services</b></p> <p>This report seeks authority to commission and award contract(s) for Learning Disability Services</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>21 March 2025</p>	<p>Report, other documents may be submitted</p>	<p>Anne Richardson-Locke anne.richardson - Locke@brighton-hove.gov.uk</p>

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MAY 2025					
15/05/25	<p>All Wards <b>Housing Safety and Quality Compliance Update</b></p> <p>This report is a 6 month progress update on the response to regulatory judgement by the Regulator of Social Housing.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>21 March 2025</p>	<p>Report, other documents may be submitted</p>	<p>Rachel Kelly rachel.kelly@brighton-hove.gov.uk</p>
15/05/25	<p>All Wards <b>Food Waste and Recycling</b></p> <p>This report recommends the introduction of separate food waste collection phased across the city from September 2025 to promote increased recycling.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 April 2025</p>	<p>Report, other documents may be submitted</p>	<p>Rachael Joy Rachael.Joy@brighton-hove.gov.uk, Satbinder Sidhu satbinder.sidhu@brighton-hove.gov.uk</p>

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15/05/25	<p>All Wards <b>Improving the Culture of Environmental Services</b></p> <p>This report provides update to Cabinet on progress with the culture change and service improvement programme for Environmental Services. The programme of work follows the KC report published in November 2023, that exposed a toxic culture and significant and systemic issues to be addressed within the service.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>28 April 2025</p>	<p>Report, other documents may be submitted</p>	<p>Rachel Kelly rachel.kelly@brighton-hove.gov.uk</p>
<b>JUNE 2025</b>					
26/06/25	<p>All Wards <b>Drugs and Alcohol Strategy</b></p> <p>This report sets out the proposed Drugs and Alcohol Strategy</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 January 2025</p>	<p>Report, other documents may be submitted</p>	<p>Caroline Vass Caroline.Vass@brighton-hove.gov.uk</p>

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